

## Budget breakdown 2021/22 OUTGOINGS

- Administration of Council = £2,750.00
- Salary(Clerk £4,800) (Handyman £1,200) =£6,000.00
- Maintenance of open spaces = £5,500.00
- Dog waste bins = £1,700.00
- Donations £300.00
- Community Car Schemes = £30.00
- Rent = £5.00
- Projects (renew lease & allotments) £4,000.00

Total £20,285.00

## INCOME

- Possible grants (these may not be forthcoming) = £2,250.00
- Wayleave payment = £200.00